

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 1048-03  
Bill No.: HCS for SB 173  
Subject: General Assembly; Transportation  
Type: Original  
Date: April 15, 2011

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Bill Summary: This proposal requires the Joint Committee on Missouri's Promise to development long-term strategies and plans relating to developing a modern infrastructure and transportation system. This portion of the proposal establishes the Missouri State Transit Assistance Program to provide financial assistance to defray the operating and capital costs incurred by public mass transportation providers. This portion of the proposal modifies law regarding commissions' authority to enter into additional design-build contracts. This portion of the proposal authorizes metropolitan sewer districts to enter into design-build contracts for construction projects costing more than \$1 million. This portion of the proposal modifies provisions relating to underground facility notification centers.

**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>			
<b>FUND AFFECTED</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>FY 2014</b>
<b>Total Estimated Net Effect on General Revenue Fund</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Numbers within parentheses: ( ) indicate costs or losses.  
This fiscal note contains 6 pages.

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2012	FY 2013	FY 2014
<b>Total Estimated Net Effect on <u>Other</u> State Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2012	FY 2013	FY 2014
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2012	FY 2013	FY 2014
<b>Total Estimated Net Effect on FTE</b>	<b>0</b>	<b>0</b>	<b>0</b>

☐ Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).

☐ Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2012	FY 2013	FY 2014
Local Government	\$0	\$0	\$0

### FISCAL ANALYSIS

#### ASSUMPTION

Officials from the **Department of Transportation, Missouri Senate, Missouri House of Representatives, and Secretary of State's Office** assume there will be no fiscal impact to their agencies.

Officials from the **Office of Administration - Division of Budget and Planning** assume this proposal should not result in additional costs or savings to the Division of Budget and Planning. The change will not result in additional costs or savings to the state related to TSR or 18(e).

#### § 226.195

Officials at the **Missouri Department of Transportation and City of Kansas City** assume there will be no fiscal impact from this proposal.

Officials from the **Office of the Secretary of State (SOS)** state many bills considered by the General Assembly include provisions allowing or requiring agencies to submit rules and regulations to implement the act. The SOS is provided with core funding to handle a certain amount of normal activity resulting from each year's legislative session. The fiscal impact for this fiscal note to the SOS for Administrative Rules is less than \$2,500. The SOS recognizes that this is a small amount and does not expect that additional funding would be required to meet these costs. However, the SOS also recognizes that many such bills may be passed by the General Assembly in a given year and that collectively the costs may be in excess of what the office can sustain with the core budget. Therefore, the SOS reserves the right to request funding for the cost of supporting administrative rules requirements should the need arise based on a review of the finally approved bills signed by the governor.

**Oversight** assumes the SOS could absorb the costs of printing and distributing regulations related to this proposal. If multiple bills pass which require the printing and distribution of regulations at substantial costs, the SOS could request funding through the appropriation process.

ASSUMPTION (continued)

Officials at the City of St. Louis did not respond to **Oversight's** request for fiscal impact.

**Oversight** assumes MoDOT is given the authority to create a state transit assistance program that can accept funds from the federal government. Should MoDOT pursue federal funding it is assumed all money received will be spent in accordance with the legislation. **Oversight** is showing no fiscal impact.

§ 227.107

Officials from the **Department of Transportation** assume there will be no fiscal impact to their agency.

§ 249.425

Officials from the **County of St. Louis, Department of Economic Development, Public Service Commission** and the **Office of Public Counsel** assume that there is no fiscal impact from this proposal.

Officials from the **City of St. Louis** and the **Metropolitan St. Louis Sewer District** did not respond to **Oversight's** request for fiscal impact.

**Oversight** assumes this proposal is permissive in nature. Therefore, Oversight will not reflect a direct fiscal impact as a result of this proposal.

§ 319.016 & 319.025

Officials from the **Department of Transportation** assume there will be no fiscal impact to their agency.

<u>FISCAL IMPACT - State Government</u>	FY 2012 (10 Mo.)	FY 2013	FY 2014
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Local Government

FY 2012  
(10 Mo.)

FY 2013

FY 2014

\$0

\$0

\$0

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

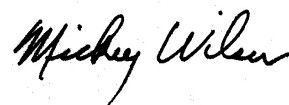
FISCAL DESCRIPTION

The proposed legislation appears to have no fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Transportation  
Secretary of State's Office  
Missouri Senate  
Missouri House of Representatives  
Office of Administration -  
    Division of Budget & Planning  
City of Kansas City  
State Treasurer's Office  
St. Louis County  
St. Charles County  
Department of Economic Development -  
    Office of Public Counsel  
    Public Service Commission



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